

PARENT ORG: CHNC - Office of the Chancellor
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

ORG CODE	ACCOUNT	CURRENT BUDGET TO DATE	ACTUALS AS OF 05/31/2024	PROJECTED PAYROLL EXP	ENCUMB AS OF 05/31/2024	PROJECTED EXP & ENC	PROJECTED BALANCE AVAIL
OEP	3384812-FED NON IMPOSED WC & UIC	-2,056.22	9.01	0.00	0.00	9.01	-2,065.23
OEP	3399282-RTRF - GENERAL	1,094,172.27	734,933.87	25,668.59	0.00	760,602.46	333,569.81
OEP	3802110-RTRF ACM FUNDS MAUI	79,467.00	70,411.53	0.00	0.00	70,411.53	9,055.47
****	EXPENSES	1,171,583.05	805,354.41	25,668.59	0.00	831,023.00	340,560.05

PARENT ORG: MU - UH Maui College
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

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****	EXPENSES	1,171,583.05	805,354.41	25,668.59	0.00	831,023.00	340,560.05

PARENT ORG: OEP - Office of Extramural Programs
PROGRAM ID: UOH-800 COMMUNITY COLLEGE
LEGAL AUTHORITY: 304A-2253 HRS Research and Training Revolving Fund

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